



EXPENSES SD17 BONDS OR COINS

BREAKDOWN OF PURCHASES / FUNDS UTILIZED FOR:

ROAD CONSTRUCTION EQUIPMENT (USED VEHICLES)

2 x BULLDOZER \$45,000 EACH (CAT D4) = \$90,000.00

4 x BACK HOE \$35,000 EACH (CAT OR JOHN DEER) = \$140,000.00

2 x MATERIAL DUMP TRUCK \$40,000 EACH = \$80,000.00

Eight drivers \$200 each per month for initial six-months =\$9600

LAND PURCHASE (4-Locations)

50 Hectares in the Bosawas Biosphere \$75,000.00

50 Hectares in the Patuca Reserve \$75,000.00

50 Hectares in the Tawahaka Reserve \$75,000.00

50 Hectares in the Rio-Platano Biosphere \$75,000.00

OIL PROCESSING & BIODIESEL FACTORY CONSTRUCTION COSTS

BUILDING MATERIALS \$70,000.00

LABOR \$30,000.00

TRANSPORT OF MATERIALS \$15,000.00

ELECTRICAL CONTRACT ENGINEER/ FACTORY WIRING \$24,000.00

FACTORY PROCESSING EQUIPMENT





4 x SEED PROCESSING EQUIPMENT \$35,000.00 + \$9,550.00 SHIPPING & HANDLING

CASTOR OIL PROCESSING EQUIPMENT \$384,000.00 + \$32,000.00 SHIPPING & HANDLING (32,000 Liters Oil Per Day/ 8,500 Gallons)

BIODIESEL PROCESSING EQUIPMENT \$440,000.00 + \$28,000.00 SHIPPING & HANDLING

METHANOL PROCESSING EQUIPMENT \$170,000.00 + \$29,750.00 SHIPPING & HANDLING

STORAGE FACILITY - FACTORY CONSTRUCTION COSTS

BUILDING MATERIALS (roof & flooring only) \$35,000.00

LABOR \$15,000.00

TRANSPORT OF MATERIALS \$7,500.00

STORAGE TANKS (500,000 Liters) \$95,000.00

PUMPS & TUBING \$12,000.00

FACTORY ELECTRICAL WIRING \$8,000.00

PHARMACEUTICAL FACTORY CONSTRUCTION COSTS

BUILDING MATERIALS \$35,000.00

LABOR \$15,000.00

TRANSPORT OF MATERIALS \$7,500.00

ELECTRICAL CONTRACT ENGINEER/ FACTORY WIRING \$12,000.00

PROCESSING EQUIPMENT

Hard Soaps Line (x 1 - \$45,000 each) \$45,000.00





Liquid Soaps & Shampoo Line (x1 - \$24,000.00 each) \$24,000.00

Powdered Detergent Soaps Line \$22,200.00

Conditioner Production Line \$28,000.00

COFFEE PROCESSING FACTORY (DRYING AND ROASTING + PACKING)

BUILDING MATERIALS \$35,000.00

LABOR \$15,000.00

TRANSPORT OF MATERIALS \$7,500.00

ELECTRICAL CONTRACT ENGINEER/ FACTORY WIRING \$12,000.00

FACTORY EQUIPMENT

ROTARY DRYER \$30,000.00

DRY BEAN CLEANERS (x 2) \$19,600.00

COFFEE ROASTING EQUIPMENT (x 2 \$37,000 each) = \$74,000.00

COFFEE GRINDERS (x 2 \$5,600 each) = \$11,200.00

COFFEE BAG PACKAGING MACHINES (x 2 \$8,000 each) \$16,000.00

COFFEE CAPCULE MAKING MACHINE \$22,000.00

CONVEY BELT SYSTEM \$9,000.00

CACAO PROCESSING FACTORY (DRYING AND PACKING)

BUILDING MATERIALS \$35,000.00

LABOR \$15,000.00

TRANSPORT OF MATERIALS \$7,500.00





ELECTRICAL CONTRACT ENGINEER/ FACTORY WIRING \$12,000.00

FACTORY EQUIPMENT

ROTARY DRYER \$30,000.00

DRY BEAN CLEANERS (x 1) \$8,800.00

CACAO ROASTING EQUIPMENT (x 1 \$37,000 each) = \$37,000.00

CACAO GRINDERS (x 1 \$5,600 each) = \$5,600.00

CACAO BAG PACKAGING MACHINES (x 1 \$8,000 each) \$8,000.00

CONVEY BELT SYSTEM \$9,000.00

CACAO OIL PRESSING EQUIPMENT \$11,250.00

PLASTIC PACKAGING PROCESSING EQUIPMENT

BLOW MOULD INJECTION

250ml to 1liter bottles \$55,500.00

1 to 5 gallon bottles \$11,000.00

5 Gallon Bucket + Lid \$45,000.00

Cap Machine \$9,600.00

10 x Molds (\$3,000 each) \$30,000.00

CONSTRUCTION OF 4 x HOSPITAL / CLINIC'S

BUILDING MATERIALS (\$15,000 each clinic) =\$60,000.00

LABOR (\$5,000 each unit) =\$20,000.00

TRANSPORT OF MATERIALS (Total materials) =\$15,000.00





ELECTRICAL WIRING (\$3,000 each unit) = \$12,000.00

BASIC EQUIPMENT plus emergency satellite internet service (x4 - \$10,000 each)
\$40,000.00

4 x AMBULANCES TOYOTA LAND CRUISER (\$28,000 EACH PLUS
LIGHTS/SYREN \$1,000 EACH) \$116,000.00

CONSTRUCTION OF 75 SCHOOLS

(\$1,500 each) \$112,500.00

(1 x computer & projector, plus satellite internet per school - \$1,500.00 each) \$112,500.00

Chairs+ Blackboard (\$500.00 per school) \$32,500.00

CONSTRUCTION OF 4 UNIVERSITIES (Plus Mechanical Workshops)

(to accommodate 200 Students per day each, on two rotations of 100 per shift)

Comprising of 4-class rooms each Micro-University (\$10,000 each) \$40,000.00

(4 x computer & projector plus satellite internet per university - \$1,500.00 each) \$6,000.00

Chairs+ Blackboard (\$1,000 each) \$4,000.00

Mechanical Workshops x 4

Construction Costs \$5,000 Each = \$20,000.000

Equipment Costs \$10,000 Each = \$40,000.00

STAFF ACCOMMODATION BUILDING COSTS

(4 X FACTORY MANAGER/ENGINEER/TECHNICIAN HOUSING + 1 X STAFF
DORMITORY + KITCHEN)

BUILDING MATERIALS \$24,000.00





LABOR \$10,000.00

TRANSPORT OF MATERIALS \$3,750.00

ELECTRICAL CONTRACT ENGINEER WIRING \$4,000.00

4 - ELECTRICITY GENERATING PLANTS (TO RUN THE FACTORY ON SELF PRODUCED BIODIESEL) \$75,000.00

TRANSPORT VEHICLES REQUIRED

4 x TOYOTA LAND CRUISER (\$28,000 each) \$112,000.00

4 x TRUCK FOR TRANSPORTING CASTOR/COFFEE/CACAO SEEDS FROM FARMS TO FACTORY (\$25,000 each) \$100,000.00

2 x TANKERS (\$40,000 each) \$80,000.00

1000 INDIVIDUAL FAMILY ELECTRIC GENERATORS + BATTERY, STOVE, LIGHTS, SOCKETS & WIRING

(\$150.00 EACH FAMILY PACKAGE) = \$150,000.00

CULTIVATION COSTING 3,300 HECTARES COFFEE & CACAO = 12.2 MILLION TREES

12.2 MILLION GERMINATION BAGS @ \$2.75C PER 1000 = \$33,550.00

COLLECTION SACKS @ \$0.20C EACH @ 50 SACKS PER FAMILY (X 2,000 FAMILIES) = \$20,000.00

FACTORY STAFF RUNNING COSTS X 6 MONTHS (STARTING JUNE 2023) @ \$9,180.00 PER MONTH

BIO-DIESEL TECHNICIAN X 1 @ \$1,500.00 PER MONTH

OIL PROCESSING TECHNICIAN X 2 @ \$600 EA = \$1,200.00 PER MONTH

MECHANICS/MANUAL WORKERS X 12 @ \$220 EA = 2,640.00 PER MONTH

TRUCK DRIVERS X 8 @ \$200.00 EA = \$1600.00

LOADERS X 16 @ \$140 EA = \$2,240.00





=\$55,080.00

TOTAL COST OF PROJECT = \$4,011,060.00

IN 12 MONTHS THE PROJECT WILL BE COMPLETELY SELF SUFFICIENT AND BY THIS TIME NEXT YEAR OUR RURAL & INDIGENOUS PEOPLE WILL BE ABLE TO SUSTAIN ON THEIR OWN.

0.01% ICO / IBO (POOL) 330 HECTARES

Made Up as Follows:

1. 198,000 Green Coins (Castor Tree)
2. 792,000 Brown Coins (Coffee Tree)
3. 198,000 Red Coins (Cacao Tree)
4. 10,000 Silver Coins (INDUSTRY COIN)
5. 10,000 Gold Coins (ENERGY COIN)

FOR OUR ABOVE ICO, ONLY 1,208,000 COINS WILL BE ISSUED

Green Coins (Castor Tree) LISTING VALUE \$1

Brown Coins (Coffee Tree) LISTING VALUE \$3

Red Coins (Cacao Tree) LISTING VALUE \$5

Silver Coins (INDUSTRY COIN) LISTING VALUE \$10.00

Gold Coins (ENERGY COIN) LISTING VALUE \$20.00

\$3,864,000.00

We will be issuing only 75,285 SD17 Blue Carbon Coins on our ICO.

We are offering our SD17 Blue Coin at \$2.00 per 1-ton carbon credit that will raise **\$150,570.00**

Blue Coins (1 TON CARBON COIN) LISTING VALUE \$2.00

TOTAL VALUE ON OUR TWO IBO OR ICO'S \$4,014,570.00

